

Better Care Fund - 2015/16**Using Detailed Care Bill Modelling**

Initial Better Care Fund for WBC		9,585,000	
Capital only element		-279,000	
Disabled Facilities Grant to Housing		-726,000	
			8,580,000

WBCExisting Spend

as per 2013/14 S256 agreement	1,793,000		
		1,793,000	

New Proposals

Merger of MI, Reablement and Health provision	400,000		
7 Day Social Care	500,000		
Personal Recovery Guides	310,000		
Direct prescribing by District Nurse etc.	0		
Use of Health Hub	0		
		1,210,000	

Cost to WBC of CCG proposals

Hospital at Home	390,000		
Nursing and Care Homes	0		
		390,000	

Care Bill

Carers - assessment of needs	620,000		
Carers - increase in cost of support packages (net of carer contributions)	2,180,000		
Carers - financial assessment	775,000		
Eligibility change - reassessment of existing clients	670,000		
Eligibility change - increase in cost of care packages (net of client contributions)	1,800,000		
Eligibility change - financial assessment of new clients	40,000		
Asset thresholds - loss of client income less New Burdens Grant via LG settlement	-595,000		
		6,480,000	
			9,873,000

CCGsExisting Spend

Carers funding (some passed to WBC)	321,000		
Reablement	740,000		
		1,061,000	

New Proposals

Hospital at Home (14/15 scheme)	738,000		
Nursing / Care Home Projects (14/15 scheme)	167,000		
Primary Care 7 day working	857,000		
		1,762,000	
			2,823,000

Other

Frail Elderly Pathway Project	685,000		
2% Contingency	172,000		
		857,000	
			857,000

Total Commitment			13,553,000
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Shortfall**-4,973,000**